tion / Project Number / Cost Category	Total Expenditures
1	\$ 5,557,796.69
RUTH K BROAD/BAY HARBOR K-8	
01295600	\$ 234,073.95
Abatement/Overhead	\$ 16,400.00
Architectural Engineering Services	\$ 23,908.04
Building Code Compliance Services	\$ 6,628.00
Construction & Preconstruction Services	\$ 154,676.00
Direct Purchase of Construction Materials	\$ 24,922.6
Environmental Services	\$ 5,840.5
Builders Risk Insurance	\$ 1,698.7
01306000	\$ 1,136,328.8
Abatement/Overhead	\$ 29,692.0
Architectural Engineering Services	\$ 60,768.7
Building Code Compliance Services	\$ 25,898.5
Construction & Preconstruction Services	\$ 818,579.1
Custodial Reimbursement	\$ 3,399.1
Direct Purchase of Construction Materials	\$ 82,973.5
Legal Services	\$ 4,088.1
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.5
Photography Services	\$ 209.1
Printing Services	\$ 2,817.2
Program Management Services	\$ 101,875.2
Builders Risk Insurance	\$ 5,775.1
01344700	\$ 102,752.0
Construction & Preconstruction Services	\$ 10,737.2
Furniture Fixtures & Equipment	\$ 92,014.8
01439400	\$ 3,597,861.1
Abatement/Overhead	\$ 65,048.3
Advertising	\$ 8,726.2
Architectural Engineering Services	\$ 438,753.2
Building Code Compliance Services	\$ 62,531.5
Construction & Preconstruction Services	\$ 761,029.4
Custodial Reimbursement	\$ 369.3
Direct Purchase of Construction Materials	\$ 1,852,621.3
Environmental Services	\$ 39,294.8
Furniture Fixtures & Equipment	\$ 246,288.0
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 204.0
Printing Services	\$ 2,490.3
Program Management Services	\$ 95,592.9
Builders Risk Insurance	\$ 24,911.6
01439401	\$ 114,570.3
Abatement/Overhead	\$ 4,631.8
P/A Systems Services	\$ 106,679.0
Program Management Services	\$ 3,259.5
01439402	\$ 56.0
Abatement/Overhead	\$ 56.0
01519600	\$ 336,106.9
Abatement/Overhead	
	\$ 18,991.2
Architectural Engineering Services Construction & Preconstruction Services	\$ 44,494.5 272,621.2

Source: SAP 1 of 16

tion / Project Number / Cost Category	tal Expenditures
01612400	\$ 26,845.6
Construction & Preconstruction Services	\$ 2,353.4
Furniture Fixtures & Equipment	\$ 24,492.2
02104300	\$ 9,201.7
Construction & Preconstruction Services	\$ 238.0
Furniture Fixtures & Equipment	\$ 8,963.7
21	\$ 2,287,796.83
BISCAYNE BEACH ELEMENTARY	
01301400	\$ 2,117,657.4
Abatement/Overhead	\$ 94,440.1
Architectural Engineering Services	\$ 115,601.2
Building Code Compliance Services	\$ 43,626.0
Construction & Preconstruction Services	\$ 1,165,866.8
Custodial Reimbursement	\$ 3,442.0
Direct Purchase of Construction Materials	\$ 560,224.0
Environmental Services	\$ 5,540.6
Maintenance Managed Projects	\$ 630.0
Photography Services	\$ 209.1
Printing Services	\$ 2,170.5
Program Management Services	\$ 108,351.5
Builders Risk Insurance	\$ 17,555.1
01301401	\$ 26,468.3
Abatement/Overhead	\$ 2,420.0
Maintenance Managed Projects	\$ 24,043.6
Builders Risk Insurance	\$ 4.7
01301402	\$ 25,850.8
Abatement/Overhead	\$ 3,140.0
Maintenance Managed Projects	\$ 22,710.8
01312000	\$ 66,164.5
Abatement/Overhead	\$ 3,758.1
Building Code Compliance Services	\$ 181.5
Maintenance Managed Projects	\$ 62,224.8
01543400	\$ 6,300.0
Architectural Engineering Services	\$ 2,995.4
Custodial Reimbursement	\$ 3,304.5
01612400	\$ 14,802.6
Construction & Preconstruction Services	\$ 2,365.4
Furniture Fixtures & Equipment	\$ 12,437.1
01615400	\$ 15,439.0
Construction & Preconstruction Services	\$ 15,439.0
01863100	\$ 14,937.0
Abatement/Overhead	\$ 253.2
Maintenance Managed Projects	\$ 14,599.0
Program Management Services	\$ 84.8
02098000	\$ 177.0
Custodial Reimbursement	\$ 177.0
61	\$ 4,346,390.6
MIAMI BEACH FIENBERG/FISHER K8	, , , , , , , , , , , , , , , , , , , ,
01508500	\$ 2,128,911.3
Abatement/Overhead	\$ 96,967.5

Source: SAP 2 of 16

on / Project Number / Cost Category	otal Expenditures
Architectural Engineering Services	\$ 122,550.0
Building Code Compliance Services	\$ 37,268.3
Construction & Preconstruction Services	\$ 1,433,987.8
Direct Purchase of Construction Materials	\$ 339,792.2
Environmental Services	\$ 3,079.8
Maintenance Managed Projects	\$ 3,586.1
Photography Services	\$ 3,180.0
Printing Services	\$ 4,093.0
Program Management Services	\$ 73,505.6
Builders Risk Insurance	\$ 10,900.7
01508501	\$ 154,175.4
Abatement/Overhead	\$ 8,757.2
Maintenance Managed Projects	\$ 145,418.2
01508502	\$ 121,629.89
Abatement/Overhead	\$ 6,237.3
Architectural Engineering Services	\$ 8,747.5
Building Code Compliance Services	\$ 2,300.0
Environmental Services	\$ 3,709.5
Maintenance Managed Projects	\$ 100,065.0
Printing Services	\$ 496.2
Program Management Services	\$ 74.1
01508503	\$ 1,312,914.9
Abatement/Overhead	\$ 63,302.6
Architectural Engineering Services	\$ 76,251.2
Building Code Compliance Services	\$ 24,280.2
Construction & Preconstruction Services	\$ 1,078,192.1
Custodial Reimbursement	\$ 5,437.1
Environmental Services	\$ 840.5
Furniture Fixtures & Equipment	\$ 1,338.1
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 169.5
Printing Services	\$ 1,117.9
Program Management Services	\$ 57,623.0
Builders Risk Insurance	\$ 4,362.2
01508504	\$ 15,104.7
Abatement/Overhead	\$ 771.7
Maintenance Managed Projects	\$ 14,333.0
01508505	\$
Abatement/Overhead	\$ 168,906.9 8,630.1
Maintenance Managed Projects	\$
01508506	\$ 160,276.8
Abatement/Overhead	23,932.0
	\$ 1,222.7
Architectural Engineering Services	\$ 6,300.1
Building Code Compliance Services	\$ 2,025.0
Maintenance Managed Projects	\$ 14,272.4
Printing Services	\$ 111.7
01508507	\$ 251,198.4
Abatement/Overhead	\$ 12,916.0
Architectural Engineering Services	\$ 17,661.5
Building Code Compliance Services	\$ 972.0

Source: SAP 3 of 16

ion / Project Number / Cost Category		otal Expenditures
Maintenance Managed Projects	\$	213,474.
Printing Services	\$	341.
Program Management Services	\$	4,547.
01508508	\$	128,345.
Abatement/Overhead	\$	5,066.
P/A Systems Services	\$	118,123.
Program Management Services	\$	5,156.
01612400	\$	18,712.
Construction & Preconstruction Services	\$	4,099.
Furniture Fixtures & Equipment	\$	14,613.
01749800	\$	4,582.
Abatement/Overhead	\$	255.
Maintenance Managed Projects	\$	4,326.
01872200	\$	597.
Program Management Services	\$	597.
01980300	\$	8,850
Abatement/Overhead	\$	693.
Maintenance Managed Projects	\$	8,157
02104300	\$	7,207
Construction & Preconstruction Services	\$	216.
Furniture Fixtures & Equipment	\$	6,991
02184600	\$	1,321
Environmental Services	\$	639
Program Management Services	\$	681
11	\$	5,897,322.
COCONUT GROVE ELEMENTARY		
00430600	\$	210,145.
Abatement/Overhead	\$	11,764.
Architectural Engineering Services	\$	15,592
Building Code Compliance Services	\$	3,584
Construction & Preconstruction Services	\$	172,342
Maintenance Managed Projects	\$	1,723
Printing Services	\$	486
Program Management Services	\$	4,653
01344700	\$	69,558
Construction & Preconstruction Services	\$	10,476
Furniture Fixtures & Equipment	\$	59,081
01433000	\$	3,156,492
Abatement/Overhead	\$	177,280
Advertising	\$	1,713
Architectural Engineering Services	\$	223,419
Building Code Compliance Services	\$	40,990
Construction & Preconstruction Services	\$	1,950,887.
Custodial Reimbursement	\$	9,612
	\$	582,971
Direct Purchase of Construction Materials		12,472
Direct Purchase of Construction Materials Environmental Services	15	, : , -
Environmental Services	\$ \$	50 704
Environmental Services Furniture Fixtures & Equipment	\$	50,704 325
Environmental Services		50,704 325 129

Source: SAP 4 of 16

	tal Expenditures
Program Management Services	\$ 92,030.
Builders Risk Insurance	\$ 10,637.
01433001	\$ 274,234.
Abatement/Overhead	\$ 15,557.
Architectural Engineering Services	\$ 21,516.
Building Code Compliance Services	\$ 4,500.
Construction & Preconstruction Services	\$ 228,136.
Environmental Services	\$ 729.
Maintenance Managed Projects	\$ 3,497.
Printing Services	\$ 297.
01433002	\$ 48,546.
Abatement/Overhead	\$ 2,757.
Maintenance Managed Projects	\$ 45,789.
01433003	\$ 66,395.
Abatement/Overhead	\$ 3,395.
Maintenance Managed Projects	\$ 62,895.
Program Management Services	\$ 104.
01433004	\$ 2,587.
Abatement/Overhead	\$ 132.
P/A Systems Services	\$ 2,455.
01433005	\$ 1,088.
Abatement/Overhead	\$ 63.
Building Code Compliance Services	\$ 900.
Printing Services	\$ 19.
Program Management Services	\$ 104.
01612400	\$ 8,425.
Construction & Preconstruction Services	\$ 699.
Furniture Fixtures & Equipment	\$ 7,725.
01662400	\$ 2,046,974.
Abatement/Overhead	\$ 92,991.
Construction & Preconstruction Services	\$ 1,450,201.
Direct Purchase of Construction Materials	\$ 292,155.
Environmental Services	\$ 5,092.
Furniture Fixtures & Equipment	\$ 98,808.
Printing Services	\$ 185.
Program Management Services	\$ 91,175.
Builders Risk Insurance	\$ 16,362.
01662401	\$ 12,874.
Abatement/Overhead	\$ 864.
P/A Systems Services	\$ 12,010.0
4061	\$ 915,646.
OJUS ELEMENTARY	200 700
01439600	\$ 666,769.
Abatement/Overhead	\$ 17,632.
Architectural Engineering Services	\$ 41,549.
Building Code Compliance Services	\$ 19,084.
Construction & Preconstruction Services	\$ 359,854.
Direct Purchase of Construction Materials	\$ 187,753.
Environmental Services	\$ 660.

Source: SAP 5 of 16

ation / Project Number / Cost Category		Total Expenditures
Printing Services	\$	1,730.0
Program Management Services	\$	33,879.0
Builders Risk Insurance	\$	4,496.0
01541700	\$	6,462.3
Program Management Services	\$	6,462.3
01612400	\$	17,533.7
Construction & Preconstruction Services	\$	1,433.4
Furniture Fixtures & Equipment	\$	16,100.2
01767600	\$	218,800.6
Abatement/Overhead	\$	17,260.0
Architectural Engineering Services	\$	64,817.8
Building Code Compliance Services	\$	21,748.9
Construction & Preconstruction Services	\$	86,637.0
Environmental Services	\$	138.3
Furniture Fixtures & Equipment	\$	9,562.0
Printing Services	\$	1,027.5
Program Management Services	\$	10,735.1
Builders Risk Insurance	\$	6,873.7
02104300	\$	6,080.4
Construction & Preconstruction Services	\$	177.6
Furniture Fixtures & Equipment	\$	5,902.8
05	\$	126,973.5
DAVID LAWRENCE JR K-8 CENTER	•	
01330600	\$	89,947.5
Abatement/Overhead	\$	999.8
Architectural Engineering Services	\$	5,013.8
Building Code Compliance Services	\$	5,500.0
Construction & Preconstruction Services	\$	35,944.0
Custodial Reimbursement	\$	415.5
Furniture Fixtures & Equipment	\$	5,040.0
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.5
Printing Services	\$	707.8
Program Management Services	\$	35,408.5
Builders Risk Insurance	¢	665.4
01612400	\$	29,748.3
Construction & Preconstruction Services	\$	2,199.4
Furniture Fixtures & Equipment	\$	27,548.8
02104300	\$	7,277.6
Construction & Preconstruction Services	\$	218.4
Furniture Fixtures & Equipment	\$	7,059.2
91	\$	2,645,744.2
MIAMI BEACH SOUTH POINTE ELEM	Ą	2,043,744.2
01344700	\$	55,341.5
Construction & Preconstruction Services	\$	4,379.2
Furniture Fixtures & Equipment	\$	50,962.3
01530400	\$	2,282,807.5
Abatement/Overhead	\$	55,098.2
Advertising	\$	9,564.6
Architectural Engineering Services	\$	361,972.8
Building Code Compliance Services	\$	34,669.

Source: SAP 6 of 16

tion / Project Number / Cost Category	al Expenditures
Construction & Preconstruction Services	\$ 796,095.
Custodial Reimbursement	\$ 200.8
Direct Purchase of Construction Materials	\$ 618,836.3
Environmental Services	\$ 8,556.
Furniture Fixtures & Equipment	\$ 90,024.
Legal Services	\$ 800.
Maintenance Managed Projects	\$ 4,203.
Photography Services	\$ 1,590.
Printing Services	\$ 2,670.
Program Management Services	\$ 260,576.
Scheduling	\$ 17,519.
Builders Risk Insurance	\$ 17,429.
Utility Services	\$ 3,000.
01530402	\$ 114,172.
Abatement/Overhead	\$ 8,633.
Architectural Engineering Services	\$ 10,094.
Building Code Compliance Services	\$ 526.
Maintenance Managed Projects	\$ 94,917.
01530403	\$ 15,986.
Abatement/Overhead	\$ 1,243.
Maintenance Managed Projects	\$ 14,743.
01530404	\$ 6,567.
Abatement/Overhead	\$ 2,850.
Program Management Services	\$ 3,716.
01530405	\$ 122,084.
Abatement/Overhead	\$ 118.
Architectural Engineering Services	\$ 8,915.
Building Code Compliance Services	\$ 3,200.
Construction & Preconstruction Services	\$ 87,297.
Custodial Reimbursement	\$ 198.
Program Management Services	\$ 22,355.
01612400	\$ 8,881.
Construction & Preconstruction Services	\$ 1,137.
Furniture Fixtures & Equipment	\$ 7,743.
02009300	\$ 926.
Program Management Services	\$ 926.
01530406	\$ 31,613.
Abatement/Overhead	\$ 440.
Construction & Preconstruction Services	\$ 27,927.
Program Management Services	\$ 3,245.
01530407	\$ 7,362.
Building Code Compliance Services	\$ 2,500.
Program Management Services	\$ 4,862.
21	\$ 2,711,973.
SOUTHSIDE PREPARATORY ACADEMY	, , ,
01306700	\$ 899,925.
Abatement/Overhead	\$ 47,155.
Architectural Engineering Services	\$ 137,865.
Building Code Compliance Services	\$ 13,899.
Construction & Preconstruction Services	\$ 551,246.

Source: SAP 7 of 16

n / Project Number / Cost Category	otal Expenditures
Custodial Reimbursement	\$ 517.9
Environmental Services	\$ 9,774.5
Furniture Fixtures & Equipment	\$ 1,365.0
Maintenance Managed Projects	\$ 1,798.2
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.5
Printing Services	\$ 1,889.8
Program Management Services	\$ 119,583.9
Builders Risk Insurance	\$ 14,575.7
01344700	\$ 93,448.2
Construction & Preconstruction Services	\$ 11,083.7
Furniture Fixtures & Equipment	\$ 82,364.5
01416000	\$ 52,672.4
Abatement/Overhead	\$ 4,392.0
Maintenance Managed Projects	\$ 48,280.4
01549900	\$ 763,252.3
Abatement/Overhead	\$ 9,917.5
Architectural Engineering Services	\$ 114,724.0
Construction & Preconstruction Services	\$ 198,367.1
Custodial Reimbursement	\$ 979.6
Direct Purchase of Construction Materials	\$ 308,454.3
Environmental Services	\$ 3,323.7
Furniture Fixtures & Equipment	\$ 84,482.0
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 3,291.2
Printing Services	\$ 2,886.8
Program Management Services	\$ 24,533.5
Builders Risk Insurance	\$ 12,292.2
01549901	\$ 50,795.3
Abatement/Overhead	\$ 2,602.6
P/A Systems Services	\$ 47,302.1
Program Management Services	\$ 890.5
01549902	\$ 15,056.0
Abatement/Overhead	\$ 736.0
Maintenance Managed Projects	\$ 14,100.0
Program Management Services	\$ 220.0
01612400	\$ 15,518.9
Furniture Fixtures & Equipment	\$ 15,518.9
01886101	\$ 650,242.4
Architectural Engineering Services	\$ 66,349.8
Building Code Compliance Services	\$ 18,663.0
Construction & Preconstruction Services	\$ 564,901.9
Program Management Services	\$ 327.6
01985300	\$ 26,548.1
Abatement/Overhead	\$ 371.6
Construction & Preconstruction Services	\$ 16,823.7
Furniture Fixtures & Equipment	\$
	2,240.0
Program Management Services	\$ 3,302.4
Builders Risk Insurance	\$ 3,810.1
02104300	\$ 4,814.5
Furniture Fixtures & Equipment 01777200	\$ 4,814.5 139,700.2

Source: SAP 8 of 16

ation / Project Number / Cost Category	otal Expenditures
Abatement/Overhead	\$ 9,058.1
Advertising	\$ 7,666.0
Environmental Services	\$ 16,752.7
Government Requirement	\$ 154.5
Legal Services	\$ 2,017.5
Program Management Services	\$ 4,892.2
Utility Services	\$ 99,159.0
481	\$ 2,454,686.5
TREASURE ISLAND ELEMENTARY	
01322300	\$ 2,257,668.1
Abatement/Overhead	\$ 123,555.2
Architectural Engineering Services	\$ 128,406.6
Building Code Compliance Services	\$ 40,034.8
Construction & Preconstruction Services	\$ 1,366,411.7
Custodial Reimbursement	\$ 5,883.0
Direct Purchase of Construction Materials	\$ 432,186.3
Environmental Services	\$ 11,232.5
Furniture Fixtures & Equipment	\$ 25,510.3
Maintenance Managed Projects	\$ 1,341.3
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 2,168.1
Photography Services	\$ 1,590.0
Printing Services	\$ 1,435.7
Program Management Services	\$ 110,252.8
Builders Risk Insurance	\$ 7,659.3
01322301	\$ 181,708.9
Building Code Compliance Services	\$ 5,020.0
Construction & Preconstruction Services	\$ 130,391.7
Direct Purchase of Construction Materials	\$ 44,343.9
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 1,012.4
Printing Services	\$ 564.7
Program Management Services	\$ 376.0
01612400	\$ 13,323.9
Construction & Preconstruction Services	\$ 3,151.5
Furniture Fixtures & Equipment	\$ 10,172.3
01742200	\$ 1,890.0
Abatement/Overhead	\$ 0.7
Program Management Services	\$ 1,889.2
02111201	\$ 95.6
Program Management Services	\$ 95.6
561	\$ 2,750,221.1
FRANCES S. TUCKER ELEMENTARY	, ,
01536300	\$ 128,749.9
Abatement/Overhead	\$ 6,549.4
Building Code Compliance Services	\$ 5,628.0
Construction & Preconstruction Services	\$ 90,321.0
Maintenance Managed Projects	\$ 1,354.8
Printing Services	\$ 550.8
Program Management Services	\$ 16,706.8
Builders Risk Insurance	\$ 7,639.0
01536302	\$ 21,785.5

Source: SAP 9 of 16

tion / Project Number / Cost Category		otal Expenditures
Abatement/Overhead	\$	1,204.
Environmental Services	\$	135.
Maintenance Managed Projects	\$	20,446.
01536303	\$	334,611.
Abatement/Overhead	\$	12,849.
Architectural Engineering Services	\$	20,510.
Building Code Compliance Services	\$	9,393.
Construction & Preconstruction Services	\$	262,876.
Direct Purchase of Construction Materials	\$	9,483.
Environmental Services	\$	1,560.
Printing Services	\$	193.
Program Management Services	\$	17,744.
01536304	\$	71,830.
Abatement/Overhead	\$	2,951.
P/A Systems Services	\$	68,066.
Program Management Services	\$	812.
01612400	\$	7,961.
Furniture Fixtures & Equipment	\$	7,961.
01840900	\$	2,185,282.
Abatement/Overhead	\$	90,831.
Architectural Engineering Services	\$	109,584.
Building Code Compliance Services	\$	40,976.
Construction & Preconstruction Services	\$	1,498,692.
Direct Purchase of Construction Materials	\$	372,869.
Furniture Fixtures & Equipment	\$	2,822.
Maintenance Managed Projects	\$	2,669.
Printing Services	\$	1,537.
Program Management Services	\$	65,298.
41	\$	829,175.
MIAMI BEACH NAUTILUS MIDDLE	7	023,173.
01334100	\$	418,324.
Abatement/Overhead	\$	4,778.
Architectural Engineering Services		79,444.
	\$	
Building Code Compliance Services	\$	23,912.
Construction & Preconstruction Services	\$	222,463.
Maintenance Managed Projects	\$	135.
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	22,967.
Printing Services	\$	1,943.
Program Management Services	\$	58,841.
Builders Risk Insurance	\$	3,838.
01334101	\$	10,062.
Abatement/Overhead	\$	649.
Environmental Services	\$	9,413.
01334102	\$	64,383.
Abatement/Overhead	\$	2,683.
Maintenance Managed Projects	\$	61,700.
01334103	\$	27,920.
Abatement/Overhead	\$	1,320.
Maintenance Managed Projects	\$	26,600.
Maintenance Managed Projects 01344700	\$	26,600 98,315

Source: SAP 10 of 16

tion / Project Number / Cost Category	Т	Total Expenditures
Construction & Preconstruction Services	\$	10,616.6
Furniture Fixtures & Equipment	\$	87,698.9
01612400	\$	18,959.60
Construction & Preconstruction Services	\$	1,890.5
Furniture Fixtures & Equipment	\$	17,069.1
01772600	\$	83,863.7
Abatement/Overhead	\$	1,553.4
Advertising	\$	7,666.0
Construction & Preconstruction Services	\$	2,471.5
Environmental Services	\$	137.0
Furniture Fixtures & Equipment	\$	1,662.4
Program Management Services	\$	30,633.2
Builders Risk Insurance	\$	39,739.9
01772602	\$	99,265.2
Abatement/Overhead	\$	7,797.7
Building Code Compliance Services	\$	2,400.0
Custodial Reimbursement	\$	206.2
Furniture Fixtures & Equipment	\$	7,996.6
Maintenance Managed Projects	\$	80,864.6
02104300	\$	8,081.4
Construction & Preconstruction Services	\$	206.0
Furniture Fixtures & Equipment	\$	7,875.4
31	\$	6,083,979.8
MAST @ FIU BISCAYNE BAY CAMPUS	*	0,000,575.0
01654500	\$	6,083,979.8
Abatement/Overhead	\$	197,376.9
Advertising	\$	7,683.8
Architectural Engineering Services	\$	3,650.0
Building Code Compliance Services	\$	92,505.5
Construction & Preconstruction Services	\$	1,639,608.7
Direct Purchase of Construction Materials	\$	2,837,709.4
Environmental Services	\$	29,192.4
Furniture Fixtures & Equipment	\$	1,052,748.8
Legal Services	Ś	59.0
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	8,774.8
Photography Services	\$	1,281.4
Printing Services	\$	6,743.6
Program Management Services	\$	116,767.0
Scheduling	\$	8,609.0
Builders Risk Insurance	\$	26,009.7
Utility Services	\$	38,259.3
Rental/Lease of Modular Units	\$	17,000.0
41	\$	10,258,664.2
DR MICHAEL M KROP SENIOR HIGH	Ą	10,250,004.2
	ė	1 060 249 9
01302300	\$	1,060,248.8
Abatement/Overhead	\$	30,323.9
Architectural Engineering Services	\$	72,884.0
	\$	24,471.1
Building Code Compliance Services Construction & Preconstruction Services	\$	835,809.4

Source: SAP 11 of 16

ion / Project Number / Cost Category		Total Expenditures
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Photography Services	\$	212.00
Printing Services	\$	943.57
Program Management Services	\$	70,814.17
Builders Risk Insurance	\$	7,497.27
01344700	\$	172,979.89
Construction & Preconstruction Services	\$	23,819.64
Furniture Fixtures & Equipment	\$	149,160.25
01612400	\$	39,655.91
Construction & Preconstruction Services	\$	3,932.62
Furniture Fixtures & Equipment	\$	35,723.29
01646300	\$	118,410.01
Abatement/Overhead	\$	8,911.10
Environmental Services	\$	7,523.46
Maintenance Managed Projects	\$	101,975.45
01649000	\$	8,753,851.8
Abatement/Overhead	\$	453,614.3
Advertising	\$	7,492.28
Architectural Engineering Services	\$	430,219.13
Building Code Compliance Services	\$	51,691.2
Construction & Preconstruction Services	\$	5,077,644.68
Direct Purchase of Construction Materials	\$	1,889,706.79
Environmental Services	\$	9,824.2
Furniture Fixtures & Equipment	\$	515,868.2
Government Requirement	\$	146.00
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	2,451.11
Printing Services	\$	8,383.81
Program Management Services	\$	277,460.70
Reimbursement	\$	540.00
Builders Risk Insurance	\$	28,809.30
01649001	\$	98,232.74
Abatement/Overhead	\$	4,040.00
P/A Systems Services	\$	90,906.00
Program Management Services	Ś	3,286.74
01649002	\$	761.69
Abatement/Overhead	\$	761.65
02104300	\$	14,523.30
Construction & Preconstruction Services	\$	390.00
Furniture Fixtures & Equipment	\$	14,133.30
runnture rixtures & Equipment	\$	3,125,556.46
IIAMI BEACH SENIOR HIGH	۶	3,123,330.40
01339400	\$	2,449,585.70
Abatement/Overhead	\$	
Advertising	\$	122,677.43
<u> </u>		14,337.78
Architectural Engineering Services	\$	223,749.5
Building Code Compliance Services	\$	43,403.7
Construction & Preconstruction Services	\$	1,657,901.52
Custodial Reimbursement	\$	6,428.27
Environmental Services	\$	11,098.84

Source: SAP 12 of 16

tion / Project Number / Cost Category		Total Expenditures
Legal Services	\$	4,805.79
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	2,188.00
Printing Services	\$	2,047.68
Program Management Services	\$	113,065.09
Builders Risk Insurance	\$	11,388.3
01339403	\$	3,640.00
Abatement/Overhead	\$	3,484.9
Program Management Services	\$	155.08
01339404	\$	1,840.90
Abatement/Overhead	\$	1,752.5
Program Management Services	\$	88.3
01344700	\$	148,058.8
Construction & Preconstruction Services	\$	16,337.0
Furniture Fixtures & Equipment	\$	131,721.8
01612400	\$	48,710.2
Construction & Preconstruction Services	\$	1,490.3
Furniture Fixtures & Equipment	\$	47,219.9
01989500	\$	460,737.9
Architectural Engineering Services	\$	50,862.1
Building Code Compliance Services	\$	25,153.0
Maintenance Managed Projects	\$	376,715.8
Program Management Services	\$	387.5
Builders Risk Insurance	\$	7,619.4
02104300	\$	12,982.8
Construction & Preconstruction Services	\$	346.0
Furniture Fixtures & Equipment	\$	12,636.80
2	\$	184,955.9
NORMAN S. EDELCUP/SUNNY ISLES	Ť	10 1,300.3
01344700	\$	110,166.9
Construction & Preconstruction Services	\$	10,916.13
Furniture Fixtures & Equipment	\$	99,250.79
01612400	\$	30,470.0
Construction & Preconstruction Services	\$	1,017.7
Furniture Fixtures & Equipment	\$	29,452.2
01614600	\$	34,557.0
Abatement/Overhead	\$	1,757.8
Program Management Services	\$	4,102.9
Builders Risk Insurance	\$	28,696.2
02104300	\$	9,761.9
Construction & Preconstruction Services	\$	254.0
Furniture Fixtures & Equipment	\$	9,507.9
31	\$	587,088.2
AVENTURA WATERWAYS K-8 CENTER	7	367,066.2
01344700	\$	174,431.0
Construction & Preconstruction Services	\$	17,309.7
Furniture Fixtures & Equipment	\$	157,121.3
01612400	\$	32,642.5
Construction & Preconstruction Services Furniture Fixtures & Equipment	\$	580.4
EURDITURO EURTUROS V. EQUIDINOS ORT	\$	32,062.1

Source: SAP 13 of 16

ation / Project Number / Cost Category	Total Expenditures	
Abatement/Overhead	\$	537.5
Environmental Services	\$	105.2
Maintenance Managed Projects	\$	364,732.4
Builders Risk Insurance	\$	6,349.9
02104300	\$	8,289.5
Construction & Preconstruction Services	\$	210.0
Furniture Fixtures & Equipment	\$	8,079.5
141	\$	2,265,182.4
VIRGINIA A BOONE/HIGHLAND OAKS		
00375700	\$	5,031.8
Abatement/Overhead	\$	285.8
Maintenance Managed Projects	\$	4,746.0
01307100	\$	2,087,922.6
Abatement/Overhead	\$	117,738.4
Architectural Engineering Services	\$	92,692.4
Building Code Compliance Services	\$	36,824.5
Construction & Preconstruction Services	\$	1,319,126.0
Custodial Reimbursement	\$	7,176.2
Direct Purchase of Construction Materials	\$	314,487.0
Furniture Fixtures & Equipment	\$	30,966.5
Maintenance Managed Projects	\$	67,202.4
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	505.0
Photography Services	\$	194.4
Printing Services	\$	1,347.5
Program Management Services	\$	83,693.9
Builders Risk Insurance	\$	15,968.0
01307102	\$	35,376.0
Abatement/Overhead	\$	2,283.0
Maintenance Managed Projects	\$	33,093.0
01309900	\$	11,355.3
Abatement/Overhead	\$	430.7
Building Code Compliance Services	\$	1,051.5
Construction & Preconstruction Services	\$	8,470.0
Program Management Services	\$	1,403.1
01316900	\$	12,168.3
Abatement/Overhead	\$	785.3
Maintenance Managed Projects	\$	11,383.0
01344700	\$	98,838.4
Construction & Preconstruction Services	\$	14,964.6
Furniture Fixtures & Equipment	\$	83,873.8
01612400	\$	14,489.7
Construction & Preconstruction Services	\$	2,730.8
Furniture Fixtures & Equipment	\$	11,758.9
741	\$	1,962,631.1
NORTH BEACH ELEMENTARY		, ,
01305400	\$	1,763,083.5
Abatement/Overhead	\$	75,518.9
Architectural Engineering Services	\$	83,544.0
Building Code Compliance Services	\$	33,212.3
Construction & Preconstruction Services	\$	1,082,738.6

Source: SAP 14 of 16

ion / Project Number / Cost Category		otal Expenditures
Custodial Reimbursement	\$	7,493.70
Direct Purchase of Construction Materials	\$	356,821.7
Environmental Services	\$	381.47
Maintenance Managed Projects	\$	18,171.8
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	292.00
Printing Services	\$	2,174.05
Program Management Services	\$	89,147.23
Builders Risk Insurance	\$	13,587.53
01344700	\$	86,313.8
Construction & Preconstruction Services	\$	7,544.4
Furniture Fixtures & Equipment	\$	78,769.4
01351000	\$	1,542.10
Construction & Preconstruction Services	\$	1,542.1
01612400	\$	17,867.49
Construction & Preconstruction Services	\$	1,670.7
Furniture Fixtures & Equipment	\$	16,196.7
01749200	\$	11,632.0
Architectural Engineering Services	\$	11,632.0
01998700	\$	76,252.5
Maintenance Managed Projects	\$	76,252.5
02104300	\$	5,939.6
Construction & Preconstruction Services	\$	172.8
Furniture Fixtures & Equipment	\$	5,766.8
1	\$	1,360,038.7
IIGHLAND OAKS MIDDLE	·	• •
01304200	\$	1,119,655.68
Abatement/Overhead	\$	17,525.0
Architectural Engineering Services	\$	61,273.1
Building Code Compliance Services	\$	26,849.9
Construction & Preconstruction Services	\$	846,845.0
Custodial Reimbursement	\$	5,899.7
Direct Purchase of Construction Materials	\$	59,417.0
Maintenance Managed Projects	\$	954.1
Printing Services	\$	810.8
Program Management Services	\$	91,115.8
Builders Risk Insurance	\$	8,965.0
01304202	\$	38,036.9
Abatement/Overhead	\$	1,946.1
Building Code Compliance Services	\$	445.5
Custodial Reimbursement	\$	388.3
Maintenance Managed Projects	\$	35,257.0
01313000	\$	26,874.5
Abatement/Overhead	\$	1,661.0
Building Code Compliance Services	\$	561.5
Maintenance Managed Projects	\$	24,652.0
01344700 Construction & Preconstruction Services	\$	116,637.4
CONSTRUCTION & PRECONSTRUCTION SERVICES	\$	19,559.8
Furniture Fixtures & Equipment 01543300	\$	97,077.5 33,220.1

Source: SAP 15 of 16

ion / Project Number / Cost Category	To	tal Expenditures
Architectural Engineering Services	\$	3,180.00
Program Management Services	\$	1,768.00
Builders Risk Insurance	\$	26,627.15
01612400	\$	12,735.43
Construction & Preconstruction Services	\$	1,318.23
Furniture Fixtures & Equipment	\$	11,417.20
01633400	\$	6,234.72
Abatement/Overhead	\$	318.56
Building Code Compliance Services	\$	648.00
Maintenance Managed Projects	\$	5,268.15
02104300	\$	6,643.84
Construction & Preconstruction Services	\$	196.80
Furniture Fixtures & Equipment	\$	6,447.04
18	\$	137,009.74
ALONZO & TRACY MOURNING SH		
01344700	\$	101,842.36
Construction & Preconstruction Services	\$	10,868.95
Furniture Fixtures & Equipment	\$	90,973.43
01612400	\$	28,129.8
Construction & Preconstruction Services	\$	471.7
Furniture Fixtures & Equipment	\$	27,658.08
02104300	\$	7,207.20
Construction & Preconstruction Services	\$	216.00
Furniture Fixtures & Equipment	\$	6,991.20
02092300	\$	(169.67
Program Management Services	\$	(169.67
Expenditures	\$	56,488,834.73

Source: SAP 16 of 16